

THE CORPORATION OF THE CITY OF ROSSLAND
PUBLIC CONSULTATION ON THE 2015-2019 FINANCIAL PLAN
MONDAY, APRIL 27, 2015

PRESENT: MAYOR KATHY MOORE
COUNCILLOR JOHN GREENE
COUNCILLOR LLOYD MCLELLAN
COUNCILLOR ANDY MOREL
COUNCILLOR ANDREW ZWICKER
COUNCILLOR MARTEN KRUYSSÉ

ABSENT: COUNCILLOR AARON COSBEY

STAFF PRESENT: ACTING CHIEF FINANCIAL OFFICER L. Hunter
INTERIM CHIEF ADMINISTRATIVE OFFICER M. Maturo
DEPUTY CORPORATE OFFICER C. Anonuevo

GALLERY

INTRODUCTION BY MAYOR:

Mayor Moore opened the Public Consultation at 6:00 p.m.

STAFF PRESENTATION:

a) Presentation by The Acting Chief Financial Officer on the Draft 2015-2019 Financial Plan including:

- The timeline to adopt the Financial Plan Bylaw
- A property tax increase of 2% generating an additional revenue of \$78,260
- No proposed changes (increases or decreases) to service levels
- Continuation to convert all properties to water meters with assistance of the Columbia Basin Trust Water Smart Program
- Summarized the increase to the water and sewer parcel taxes
- Proposed increase to water and sewer utility rates to come into effect July 1, 2015 in conjunction with the Water and Sewer Rate consultants (DFA Infrastructure International)
- Community Support and Operating/In-Kind Services comparison between 2013, 2014, 2015
- Review of the Special Projects General Fund and Water & Sewer Fund
- Review of the proposed Capital Projects and Grant Applications for the Washington Street upgrade project and the Spokane to Second Avenue upgrade project
- Review of the General Reserve and addressing the reduced balance of reserves.
- Review of the Water and Sewer Reserve Funds

PUBLIC COMMENTS

The Chair allowed the member of the public in attendance, Ms. Laura Pettit, Rossland Resident, to ask questions on the 2015-2019 Draft Financial Plan throughout their presentation.

ADJOURNMENT:

THERE BEING NO FURTHER QUESTIONS TO COUNCIL, THE PUBLIC CONSULTATION WAS CLOSED AT 6:45 P.M.

CERTIFIED CORRECT:


MAYOR KATHY MOORE


DEPUTY CORPORATE OFFICER –
CYNTHIA AÑONUEVO